

08A
PUBLIC SAFETY AND CORRECTIONS
CORRECTIONS SERVICES

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$115,038,620	\$139,037,474	\$119,144,988
STATE GENERAL FUND BY:			
Interagency Transfers	\$97,650,852	\$9,882,610	\$9,992,610
Fees & Self-gen. Revenues	\$262,796	\$262,796	\$262,796
Statutory Dedications	\$439,270	\$439,270	\$999,399
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$812,896	\$812,896	\$812,896
TOTAL MEANS OF FINANCING	\$214,204,434	\$150,435,046	\$131,212,689
	1,865	1,814	1,748